

Exhibit "A"

FUNCTIONS (1)	ACTIVITIES					TOTALS	
	COMINT	ELINT	RADINT	COVERT	OVERT	\$	MY
	(2)	(3)	(4)	(5)	(6)	(a)	(b)
Collection	\$	\$	\$	\$	\$	\$	MY
Production							
Collateral							
TOTAL \$							xx
TOTAL MAN YRS.						xx	
(Civilian)	()	()	()	()	()	xx	()
(Military)	()	()	()	()	()	xx	()

Unidentified Support Costs:
(Narrative)

GUIDELINES FOR PREPARATION OF EXHIBIT "A"

Collection: Estimated obligations incurred in the physical collection of data in the above categories, including identifiable capital and operating costs, e.g., communications. Total man-years will also be shown.

Production: Estimated obligations incurred in the receipt, screening, storage and reference facilities, translation, analysis, printing and reproduction, including identifiable capital and operating costs. Total man-years will also be shown.

Collateral: Estimated obligations incurred in identifiable training, Research and Development, etc., in support of the above activities. Total man-years will also be shown.

COMINT The intelligence gained from information obtained from collecting, processing and analyzing foreign communications transmissions.

ELINT The intelligence gained from non-communications information collected by electronic devices after processing and analysis.

RADINT The intelligence gained from information collected from reflected pulses of radio frequency energy after processing and analysis.

COVERT The intelligence gained through espionage and any other activity carried out under a cover plan, not covered in the other categories in this report.

OVERT The intelligence gained through the activities of the Attaches and Commands including interrogation of defectors, procurement and translation of documents, etc.

Coverage for Reporting:

On the basis of the format and definitions, each functional area for each activity will reflect the direct and indirect estimated Fiscal Year 1959 obligations which are identifiable for: Procurement of ships, aircraft, missiles, and space vehicles; procurement of ground equipment; construction; maintenance of equipment; maintenance of base; operations of equipment; administration; and training.